

MELBOURNE INFANT SCHOOL

Pupil Premium

- The Government believes that the Pupil Premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their wealthier peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most.
- In most cases the Pupil Premium is allocated to schools and is clearly identifiable. It is for schools to decide how the Pupil Premium, allocated to schools per FSM pupil, is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.

(Department For Education)

At Melbourne Infant School the percentage of Pupil Premium funded children is currently 6% (2015/16) which equates to 16 children.

Additional funding through pupil premium is allocated to meet the needs of this specific group of children. Below is a breakdown of how this funding has been used to support these children.

PUPIL PREMIUM EXPENDITURE 2014/15

BUDGET **£26,500**

USE	SUMMARY	COST
CPD (20%)	NUMICON Training Physical Literacy IPAD training Pupil Premium Conference Misc Training as appropriate	£5,300
STAFFING (50%)	Physical Literacy Programme Intervention Groups 1-1 Precision Teaching Positive Play Programme Talk Boost IEP work Circus Workshops	£13,250 (Approx 15 hrs per week)
RESOURCES (20%)	Positive Play IPADs Circus Skills resources NUMICON resources	£5,300
TRIPS/CLUBS/WORKSHOPS (10%)	Circus Skills As appropriate	£2,650
	TOTAL	£26,500

PROGRESS

Data for 2014/15 shows that the vast majority of this group of children are making rates of progress in line with other groups of children and children overall within the school.

ATTAINMENT

Attainment for 2014/15 shows that the vast majority of this group of children, are achieving age expected levels and a significant number are exceeding age expected levels. Where there are gaps, it has been identified that these children are also in the SEND group and have made expected progress but may not be working in line with age related expectations.

PLANNING AHEAD

How are we going to spend the funding during this financial year?

PUPIL PREMIUM EXPENDITURE 2015/16

BUDGET **26, 820**

USE	SUMMARY	COST
CPD (20%)	'Talk for writing' Training Maths INSET Pupil Premium Conference English training for TA's Misc Training as appropriate	£5,364
STAFFING (50%)	Physical Literacy Programme Intervention Groups 1-2 Precision Teaching Positive Play Programme Talk Boost IEP work Circus Workshops	£13,410 (Approx 15 hours per week)
RESOURCES (20%)	Positive Play IPADs Circus Skills resources English resources Maths Mastery classroom boxes and resources	£5,364
TRIPS/CLUBS/WORKSHOPS (10%)	Circus Skills Before/after school clubs Trips as appropriate	£2,682
	TOTAL	£26,820

If you have any other queries regarding this information, please contact the school directly.

September 2015